

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, California 95814



June 7, 1999

COUNTY FISCAL LETTER (CFL) NO. 98/99-77

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: **FISCAL YEAR (FY) 1998/99 IN-HOME SUPPORTIVE SERVICES (IHSS)
PERSONAL CARE SERVICES PROGRAM (PCSP) MID-YEAR
SPENDING ESTIMATE**

REFERENCE: **IHSS PCSP FY 1998/99 SPENDING ESTIMATE CFL NO. 98/99-50**

This is to provide counties with notification of their FY 1998/99 PCSP mid-year spending estimate. This reallocation includes PCSP Basic Services, Workers' Compensation Insurance, and the Case Management, Information and Payrolling System (CMIPS) costs.

The CMIPS and Workers' Compensation Insurance costs for PCSP were not reallocated from the initial allocation published in CFL NO. 98/99-50. These costs are divided between IHSS-Residual Program and PCSP based on the amounts approved (appropriated) for each program in the State's FY 98/99 Budget.

This reallocation was developed considering each county's most recent expenditures for PCSP through February 1999. This reallocation includes the Federal Medical Assistance Percentage (FMAP) change on October 1, 1998. The sharing ratios were applied as follows:

SHARING RATIOS

| | Federal | State* | County** |
|-------------------------|----------------|---------------|-----------------|
| 1st Quarter | 51.23% | 31.70% | 17.07% |
| 2nd -4th Quarter | 51.55% | 31.49% | 16.96% |

* State sharing ratio is 65% of the non-federal share.

**County sharing ratio is 35% of the non-federal share.

This reallocation also reflects the increased program costs and the additional draw down of federal funds due to the shift of Income Eligibles from Residual Program to PCSP.

Any specific questions on individual county allocations should be directed to your Adult Programs Operations and Technical Assistance Analyst.

Sincerely,

***Original Document Signed by
Donna L. Mandelstam on 6/7/99***

DONNA L. MANDELSTAM
Deputy Director
Disability and Adult Programs Division

Enclosure

FY 98/99 MID-YEAR PCSP COST ESTIMATE

April 5, 1999

| | BASE ALLOCATION | WORKERS COMPENSATION | CMIPS CONTRACTS | TOTAL ALLOCATION | FEDERAL SHARE |
|-----------------|----------------------------|---------------------------------|----------------------------|-----------------------------|----------------------|
| Alameda | 37,954,065 | 524,694 | 282,764 | 38,761,522 | 19,950,556 |
| Alpine | 28,897 | - | - | 28,897 | 14,873 |
| Amador | 445,091 | 6,972 | 2,923 | 454,985 | 234,181 |
| Butte | 10,166,628 | 108,318 | 66,956 | 10,341,903 | 5,322,977 |
| Calaveras | 1,452,663 | 19,845 | 8,535 | 1,481,043 | 762,293 |
| Clousa | 418,128 | 3,042 | 1,385 | 422,555 | 217,489 |
| Contra Costa | 19,008,891 | 291,439 | 149,776 | 19,450,106 | 10,010,969 |
| Del Norte | 1,016,801 | 18,261 | 9,289 | 1,044,350 | 537,527 |
| El Dorado | 1,517,210 | 20,102 | 10,784 | 1,548,096 | 796,805 |
| Fresno | 39,745,946 | 554,667 | 270,552 | 40,571,165 | 20,881,979 |
| Glenn | 1,086,533 | 16,738 | 7,549 | 1,110,819 | 571,739 |
| Humboldt | 6,822,060 | 85,443 | 38,662 | 6,946,165 | 3,575,191 |
| Imperial | 5,853,318 | 91,962 | 44,250 | 5,989,530 | 3,082,811 |
| Inyo | 273,724 | 4,469 | 2,200 | 280,393 | 144,318 |
| Kern | 10,683,372 | 211,088 | 104,528 | 10,998,988 | 5,661,179 |
| Kings | 3,649,441 | 56,442 | 27,749 | 3,733,632 | 1,921,700 |
| Lake | 5,504,887 | 59,806 | 28,135 | 5,592,829 | 2,878,629 |
| Lassen | 646,322 | 7,315 | 2,996 | 656,633 | 337,969 |
| Los Angeles | 307,758,373 | 5,849,818 | 2,972,162 | 316,580,353 | 162,943,908 |
| Madera | 2,783,040 | 44,555 | 23,332 | 2,850,927 | 1,467,372 |
| Marin | 3,835,578 | 47,879 | 24,496 | 3,907,953 | 2,011,423 |
| Mariposa | 472,572 | 5,643 | 2,910 | 481,126 | 247,635 |
| Mendocino | 5,125,897 | 71,129 | 32,149 | 5,229,174 | 2,691,456 |
| Merced | 4,382,715 | 122,477 | 59,886 | 4,565,078 | 2,349,646 |
| Modoc | 571,583 | 7,509 | 2,800 | 581,892 | 299,500 |
| Mono | 63,897 | 305 | 190 | 64,392 | 33,142 |
| Monterey | 8,348,579 | 106,154 | 55,364 | 8,510,097 | 4,380,147 |
| Napa | 1,889,850 | 20,465 | 9,405 | 1,919,720 | 988,080 |
| Nevada | 2,678,949 | 22,278 | 13,431 | 2,714,657 | 1,397,234 |
| Orange | 16,557,780 | 422,563 | 222,357 | 17,202,701 | 8,854,230 |
| Placer | 3,758,628 | 37,092 | 17,934 | 3,813,654 | 1,962,887 |
| Plumas | 462,791 | 9,635 | 4,994 | 477,419 | 245,728 |
| Riverside | 27,024,432 | 354,315 | 225,960 | 27,604,707 | 14,208,143 |
| Sacramento | 42,339,574 | 610,128 | 317,737 | 43,267,439 | 22,269,751 |
| San Benito | 630,878 | 8,945 | 4,608 | 644,430 | 331,688 |
| San Bernardino | 32,887,970 | 587,108 | 305,287 | 33,780,365 | 17,386,754 |
| San Diego | 47,647,639 | 734,129 | 447,796 | 48,829,564 | 25,132,577 |
| San Francisco | 40,874,129 | 552,245 | 319,348 | 41,745,722 | 21,486,523 |
| San Joaquin | 10,654,245 | 161,562 | 95,558 | 10,911,364 | 5,616,079 |
| Sab Luis Obispo | 2,645,017 | 33,671 | 16,378 | 2,695,066 | 1,387,150 |
| San Mateo | 10,454,334 | 121,174 | 71,723 | 10,647,231 | 5,480,130 |
| Santa Barbara | 6,537,373 | 60,801 | 47,368 | 6,645,542 | 3,420,461 |
| Santa Clara | 15,150,016 | 207,568 | 131,909 | 15,489,494 | 7,972,442 |
| Santa Cruz | 4,138,899 | 49,509 | 29,097 | 4,217,505 | 2,170,750 |
| Shasta | 5,972,353 | 89,875 | 42,411 | 6,104,639 | 3,142,058 |
| Sierra | 153,669 | 1,990 | 1,029 | 156,689 | 80,648 |
| Siskiyou | 944,899 | 12,688 | 5,582 | 963,169 | 495,743 |
| Solano | 9,852,641 | 126,901 | 67,967 | 10,047,510 | 5,171,453 |
| Sonoma | 9,304,550 | 136,965 | 64,285 | 9,505,800 | 4,892,635 |
| Stanislaus | 12,266,944 | 217,934 | 104,503 | 12,589,381 | 6,479,754 |
| Sutter | 807,835 | 14,623 | 7,028 | 829,485 | 426,936 |
| Tehama | 2,551,330 | 18,618 | 13,584 | 2,583,531 | 1,329,744 |
| Trinity | 484,594 | 8,017 | 3,327 | 495,938 | 255,259 |
| Tulare | 6,309,142 | 162,294 | 81,429 | 6,552,865 | 3,372,759 |
| Tuolumne | 498,437 | 13,369 | 8,345 | 520,151 | 267,722 |
| Ventura | 5,771,326 | 79,829 | 48,986 | 5,900,141 | 3,036,802 |
| Yolo | 2,759,156 | 53,996 | 28,417 | 2,841,569 | 1,462,556 |
| Yuba | 2,439,409 | 43,643 | 21,898 | 2,504,950 | 1,289,298 |
| Statewide Total | 806,065,000 | 13,310,000 | 7,012,000 | 826,387,000 | 425,341,389 |